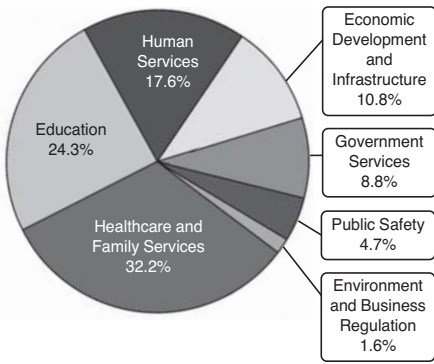


Illinois State Budget

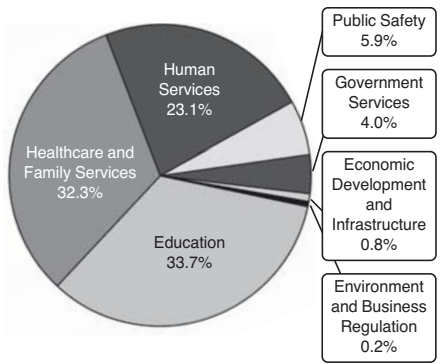
The Illinois Constitution requires the Governor to present a state budget to the General Assembly for the upcoming fiscal year. The Governor's Office of Management and Budget (GOMB) is responsible for estimating revenues and developing budget recommendations that reflect the Governor's programs and spending priorities. The GOMB analyzes the allocation of resources for state agency programs and budgets, evaluates personnel and operating needs, and manages the state's capital program, which includes expenditures for infrastructure projects such as roads, bridges and schools, and programs such as environmental and energy. For more details on the state budget, visit www.illinois.gov.

Fiscal Year 2011 Operating Appropriations by Major Purpose

All Funds Total — \$51.7 Billion

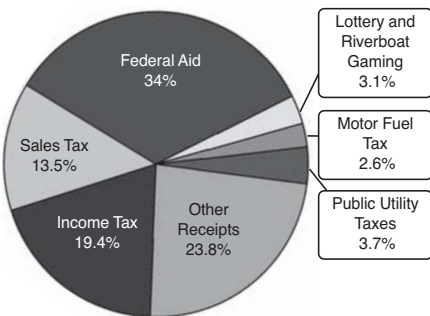


General Funds Total — \$24.5 Billion



Fiscal Year 2011 Revenues by Source

All Appropriated Funds — \$52.8 Billion



General Funds — \$27.4 Billion

